

Draft budget scenarios for DNR Lake Restoration Program

Project Name	County	Proposed FY14 Budget	Proposed FY15 Budget	Proposed FY16 Budget	Proposed FY17 Budget	Proposed FY18 Budget	Proposed FY19 Budget	Proposed FY20 Budget	Proposed FY21 Budget	Proposed FY22 Budget	Proposed FY23 Budget	Ten-year Budget	Total Project Budget	Future Budget Needs
Carter Lake*	Pottawattamie	\$50,000										\$50,000	\$50,000	\$0
Clear Lake*	Cerro Gordo	\$100,000										\$100,000	\$100,000	\$0
Lake Icaria	Adams	\$100,000										\$100,000	\$100,000	\$0
Lost Island Lake	Palo Alto	\$50,000										\$50,000	\$50,000	\$0
Little River L.	Decatur		\$60,000									\$60,000	\$60,000	\$0
Prairie Rose L.	Shelby		\$550,000									\$550,000	\$550,000	\$0
Central Park L.*	Jones		\$300,000	\$240,000	\$340,000							\$880,000	\$880,000	\$0
Five Island L.	Palo Alto	\$200,000	\$200,000	\$150,000	\$100,000							\$650,000	\$650,000	\$0
Hickory Grove L.*	Story		\$420,000	\$510,000	\$170,000							\$1,100,000	\$1,100,000	\$0
Kent Park L.	Johnson		\$150,000	\$150,000	\$150,000							\$450,000	\$450,000	\$0
L. of the Hills	Scott		\$150,000	\$150,000	\$150,000							\$450,000	\$450,000	\$0
Union Grove L.*	Tama		\$420,000	\$600,000	\$500,000							\$1,520,000	\$1,520,000	\$0
Storm Lake*	Buena Vista	\$250,000	\$850,000	\$850,000	\$850,000	\$750,000						\$3,550,000	\$3,550,000	\$0
Easter Lake	Polk		\$500,000	\$750,000	\$1,040,000	\$1,710,000	\$1,000,000	\$500,000				\$5,500,000	\$5,500,000	\$0
Lake Manawa	Pottawattamie		\$1,500,000	\$1,500,000	\$1,500,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,500,000	\$900,000		\$10,800,000	\$10,800,000	\$0
Black Hawk L.*	Sac		\$200,000	\$400,000	\$500,000	\$740,000	\$2,000,000	\$2,300,000	\$2,500,000	\$3,000,000	\$2,400,000	\$14,040,000	\$14,040,000	\$0
Blue Lake	Monona					\$800,000	\$900,000	\$1,000,000	\$700,000	\$300,000	\$400,000	\$4,100,000	\$4,100,000	\$0
Lake Geode*	Henry						\$100,000	\$200,000	\$400,000	\$900,000	\$900,000	\$2,500,000	\$2,500,000	\$0
Hannen Lake	Benton								\$200,000	\$200,000	\$100,000	\$500,000	\$500,000	\$0
IA Great Lakes	Dickinson		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,350,000	\$1,350,000	
Lake Assessment			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000	\$450,000	
Minors			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000	\$900,000	
Shallow Lakes			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000	\$450,000	
Proj. Mgmt./Eng.		\$250,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$3,400,000	\$3,400,000	
Pleasant Creek L.	Linn										\$1,500,000	\$1,500,000	\$3,510,000	\$2,010,000
Big Creek*	Polk											\$0	\$3,800,000	\$3,800,000
Lake Keomah	Mahaska											\$0	\$1,500,000	\$1,500,000
Arbor Lake	Poweshiek											\$0	\$600,000	\$600,000
Silver Lake	Delaware											\$0	\$2,000,000	\$2,000,000
Rock Creek L.	Jasper											\$0	\$11,000,000	\$11,000,000
Diamond Lake	Poweshiek											\$0	\$450,000	\$450,000
George Wyth L.	Black Hawk											\$0	\$300,000	\$300,000
Badger Creek L.*	Madison											\$0	\$7,000,000	\$7,000,000
Mariposa Lake	Jasper											\$0	\$600,000	\$600,000
North_South Twin L.*	Calhoun											\$0	\$2,500,000	\$2,500,000
Sivan Lake	Carroll											\$0	\$1,500,000	\$1,500,000
Silver Lake	Palo Alto											\$0	\$400,000	\$400,000
Lake Miami	Monroe											\$0	\$1,500,000	\$1,500,000
Silver Lake*	Dickinson											\$0	\$2,000,000	\$2,000,000
Total		\$1,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$55,000,000	\$92,160,000	\$37,160,000

Project schedule at \$1.0M FY14 and \$6.0M annual funding level FY15 - FY23

• Nineteen projects completed FY14-FY23

• Three projects initiated

Draft budget scenarios for DNR Lake Restoration Program

Project Name	County	Proposed FY14 Budget	Proposed FY15 Budget	Proposed FY16 Budget	Proposed FY17 Budget	Proposed FY18 Budget	Proposed FY19 Budget	Proposed FY20 Budget	Proposed FY21 Budget	Proposed FY22 Budget	Proposed FY23 Budget	Ten-year Budget	Total Project Budget	Future Budget Needs
Carter Lake*	Pottawattamie	\$50,000										\$50,000	\$50,000	\$0
Clear Lake*	Cerro Gordo	\$100,000										\$100,000	\$100,000	\$0
Lake Icaria	Adams	\$100,000										\$100,000	\$100,000	\$0
Lost Island Lake	Palo Alto	\$50,000										\$50,000	\$50,000	\$0
Little River L.	Decatur	\$60,000										\$60,000	\$60,000	\$0
Prairie Rose L.	Shelby	\$650,000										\$650,000	\$650,000	\$0
Central Park L.*	Jones	\$240,000	\$400,000	\$240,000								\$880,000	\$880,000	\$0
Five Island L.	Palo Alto	\$400,000	\$200,000	\$50,000								\$650,000	\$650,000	\$0
Hickory Grove L.*	Story	\$30,000	\$420,000	\$510,000	\$140,000							\$1,100,000	\$1,100,000	\$0
Kent Park L.	Johnson	\$50,000	\$250,000	\$150,000								\$450,000	\$450,000	\$0
L. of the Hills	Scott	\$50,000	\$250,000	\$150,000								\$450,000	\$450,000	\$0
Union Grove L.*	Tama	\$20,000	\$420,000	\$600,000	\$480,000							\$1,520,000	\$1,520,000	\$0
Storm Lake*	Buena Vista	\$850,000	\$850,000	\$850,000	\$850,000	\$150,000						\$3,550,000	\$3,550,000	\$0
Easter Lake	Polk	\$350,000	\$500,000	\$750,000	\$1,040,000	\$1,710,000	\$1,150,000					\$5,500,000	\$5,500,000	\$0
Lake Manawa	Pottawattamie	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,300,000	\$1,300,000	\$1,300,000	\$900,000			\$10,800,000	\$10,800,000	\$0
Black Hawk L.*	Sac	\$300,000	\$460,000	\$450,000	\$1,240,000	\$1,290,000	\$1,800,000	\$2,250,000	\$2,550,000	\$2,550,000	\$1,150,000	\$14,040,000	\$14,040,000	\$0
Blue Lake	Monona					\$800,000	\$900,000	\$1,000,000	\$700,000	\$700,000		\$4,100,000	\$4,100,000	\$0
Lake Geode*	Henry	\$100,000					\$100,000	\$600,000	\$900,000	\$800,000		\$2,500,000	\$2,500,000	\$0
Hannen Lake	Benton							\$100,000	\$200,000	\$200,000		\$500,000	\$500,000	\$0
IA Great Lakes	Dickinson	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,550,000	\$1,550,000	
Lake Assessment		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000	\$500,000	
Minors		\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,050,000	\$1,050,000	
Shallow Lakes		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000	\$1,000,000	
Proj. Mgmt./Eng.		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$3,500,000	\$3,500,000	
Pleasant Creek L.	Linn									\$1,000,000	\$2,500,000	\$3,500,000	\$3,500,000	\$0
Big Creek*	Polk	\$200,000									\$600,000	\$800,000	\$3,800,000	\$3,000,000
Lake Keomah	Mahaska										\$150,000	\$150,000	\$1,500,000	\$1,350,000
Arbor Lake	Poweshiek										\$100,000	\$100,000	\$600,000	\$500,000
Silver Lake	Delaware										\$150,000	\$150,000	\$2,000,000	\$1,850,000
Rock Creek L.	Jasper										\$500,000	\$500,000	\$11,000,000	\$10,500,000
Diamond Lake	Poweshiek										\$50,000	\$50,000	\$450,000	\$400,000
George Wyth L.	Black Hawk										\$50,000	\$50,000	\$300,000	\$250,000
Badger Creek L.*	Madison											\$0	\$7,000,000	\$7,000,000
Mariposa Lake	Jasper											\$0	\$600,000	\$600,000
North South Twin L.*	Calhoun	\$150,000										\$150,000	\$2,500,000	\$2,350,000
Sivan Lake	Carroll											\$0	\$1,500,000	\$1,500,000
Silver Lake	Palo Alto											\$0	\$400,000	\$400,000
Lake Miami	Monroe											\$0	\$1,500,000	\$1,500,000
Silver Lake*	Dickinson											\$0	\$2,000,000	\$2,000,000
Total		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$60,000,000	\$93,200,000	\$33,200,000

Project schedule at \$6.0 million annual funding level FY14 - FY23

• Twenty projects completed FY14-FY23

• Ten projects initiated

Draft budget scenarios for DNR Lake Restoration Program

Project Name	County	Proposed FY14 Budget	Proposed FY15 Budget	Proposed FY16 Budget	Proposed FY17 Budget	Proposed FY18 Budget	Proposed FY19 Budget	Proposed FY20 Budget	Proposed FY21 Budget	Proposed FY22 Budget	Proposed FY23 Budget	Ten-year Budget	Total Project Budget	Future Budget Needs
Carter Lake*	Pottawattamie	\$50,000										\$50,000	\$50,000	\$0
Clear Lake*	Cerro Gordo	\$100,000										\$100,000	\$100,000	\$0
Lake Icaria	Adams	\$100,000										\$100,000	\$100,000	\$0
Little River L.	Decatur	\$60,000										\$60,000	\$60,000	\$0
Lost Island Lake	Palo Alto	\$50,000										\$50,000	\$50,000	\$0
Prairie Rose L.	Shelby	\$550,000										\$550,000	\$550,000	\$0
Central Park L.*	Jones	\$340,000	\$300,000	\$240,000								\$880,000	\$880,000	\$0
Five Island L.	Palo Alto	\$400,000	\$150,000	\$100,000								\$650,000	\$650,000	\$0
Hickory Grove L.*	Story	\$130,000	\$400,000	\$570,000								\$1,100,000	\$1,100,000	\$0
Kent Park L.	Johnson	\$150,000	\$150,000	\$150,000								\$450,000	\$450,000	\$0
L. of the Hills	Scott	\$150,000	\$150,000	\$150,000								\$450,000	\$450,000	\$0
Mariposa Lake	Jasper	\$200,000	\$200,000	\$200,000								\$600,000	\$600,000	\$0
Silver Lake	Palo Alto	\$200,000	\$100,000	\$100,000								\$400,000	\$400,000	\$0
Union Grove L.*	Tama	\$420,000	\$600,000	\$500,000								\$1,520,000	\$1,520,000	\$0
Hannen Lake	Benton		\$200,000	\$200,000	\$100,000							\$500,000	\$500,000	\$0
Storm Lake*	Buena Vista	\$1,000,000	\$850,000	\$850,000	\$850,000							\$3,550,000	\$3,550,000	\$0
Pleasant Creek L.	Linn	\$200,000	\$600,000	\$840,000	\$1,270,000	\$600,000						\$3,510,000	\$3,510,000	\$0
Arbor Lake	Poweshiek				\$200,000	\$200,000	\$200,000					\$600,000	\$600,000	\$0
Blue Lake	Monona	\$400,000	\$800,000	\$800,000	\$1,100,000	\$700,000	\$300,000					\$4,100,000	\$4,100,000	\$0
Easter Lake	Polk	\$500,000	\$500,000	\$750,000	\$1,500,000	\$1,250,000	\$1,000,000					\$5,500,000	\$5,500,000	\$0
Lake Geode*	Henry	\$100,000	\$100,000	\$100,000	\$400,000	\$950,000	\$850,000					\$2,500,000	\$2,500,000	\$0
Lake Keomah	Mahaska	\$50,000	\$100,000	\$100,000	\$150,000	\$500,000	\$600,000					\$1,500,000	\$1,500,000	\$0
George Wyth L.	Black Hawk						\$150,000	\$75,000	\$75,000			\$300,000	\$300,000	\$0
Lake Manawa	Pottawattamie	\$1,500,000	\$1,500,000	\$1,500,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,500,000	\$900,000			\$10,800,000	\$10,800,000	\$0
Big Creek*	Polk	\$200,000					\$100,000	\$1,200,000	\$1,300,000	\$1,000,000		\$3,800,000	\$3,800,000	\$0
Black Hawk L.*	Sac	\$300,000	\$300,000	\$300,000	\$630,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$1,500,000		\$14,030,000	\$14,030,000	\$0
Badger Creek L.*	Madison		\$250,000					\$1,225,000	\$1,725,000	\$2,500,000	\$1,300,000	\$7,000,000	\$7,000,000	\$0
Silver Lake	Delaware							\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$2,000,000	\$0
IA Great Lakes	Dickinson	\$350,000	\$400,000	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,800,000	\$2,800,000	\$0
Lake Assessment		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000	\$1,000,000	\$0
Minors		\$250,000	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,650,000	\$1,650,000	\$0
Shallow Lakes		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000	\$1,000,000	\$0
Proj. Mgmt./Eng.		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$5,000,000	\$5,000,000	\$0
North, South Twin L.*	Calhoun	\$150,000								\$450,000	\$1,000,000	\$1,600,000	\$2,500,000	\$900,000
Swan Lake	Carroll									\$250,000	\$750,000	\$1,000,000	\$1,500,000	\$500,000
Silver Lake*	Dickinson		\$50,000							\$250,000	\$1,000,000	\$1,300,000	\$2,000,000	\$700,000
Rock Creek L.	Jasper									\$700,000	\$2,000,000	\$2,700,000	\$11,000,000	\$8,300,000
Lake Miami	Monroe									\$250,000	\$750,000	\$1,000,000	\$1,500,000	\$500,000
Diamond Lake	Poweshiek									\$100,000	\$200,000	\$300,000	\$450,000	\$150,000
Total		\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$86,000,000	\$97,050,000	\$11,050,000

Project schedule at \$8.6 million annual funding level over FY14 - FY23

• Twenty-eight projects completed FY13-FY23

• Eight projects initiated

Projects in Bold: Initial list of thirty-five (35) significant publicly-owned lakes prioritized for funding based on the feasibility of each lake for restoration and the use or potential use of the lake, if restored.

Projects Italicized: Significant publicly-owned lakes added to the priority list after communities have successfully petitioned the director of the department or were prioritized by the department based on the feasibility of restoration and the use or potential use of the lake, if restored.

Projects *: Significant-publicly owned lakes with completed or pending Water Quality Improvement Plans

Additional groups that have expressed interest for lake restoration : Beaver L. (Dallas), Beeds L. (Franklin), Lacey Keosauqua L. (Van Buren), Lake Hendricks (Howard), Upper/Lower Pine (Hardin)